

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES
AND
NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
TWELFTH AMENDMENT

THIS AMENDMENT, entered into between the Florida Department of Children and Families, hereinafter referred to as the "department", and Nassau County Board of County Commissioners hereinafter referred to as the "provider", amends Contract DJ992.

This amendment revises the Method of Payment and modifies two forms used for invoicing and reporting expenditures. The total contract amount will not change.

- I. Page 26, Attachment I, Section C., Method of Payment, paragraph 1.a, the table at the end of this paragraph is hereby deleted and the following table is inserted in lieu thereof:

Service Unit	Fixed Payment	# of Units	Total Amount
Three Months of Service (Cost Reimbursement Method of Payment- 7/1/06-9/30/06)	NA	NA	\$642,576.00
One Month of Child Welfare and Related Services (10/01/06 – 10/31/06)	\$234,441.00	1	\$234,441.00
One Month of Child Welfare and Related Services (11/01/06 - 02/28/07)	\$219,254.50	4	\$877,018.00
One Month of Child Welfare and Related Services(03/01/07 - 06/30/07)	\$219, 847.75	4	\$879,391.00
One Month of Child Welfare and Related Services(07/01/07 -06/30/08)	TBD	12	TBD
One Month of Child Welfare and Related Services (07/01/08 - 02/28/09)	TBD	8	TBD

- II. Page 26, Attachment I, Section C., Method of Payment, Paragraph 1.b. 1), is hereby deleted and the following clause is inserted in lieu thereof:

"1) The advance payments for July, August and September 2006 are based on the actual expenditures for April, May and June 2006, respectively. The advance payment request for October 2006 is equal to one third of the original contract amount for State Fiscal Year 06/07 less the amount previously paid. The advance payment request for November 2006, December 2006,

January 2007 and February 2007 shall be equal to one twelfth of the current State Fiscal Year 06/07 contract value or, in the event that the contract value is increased during this period, the advance will be equal to the contract amount not yet paid divided by the remaining months to be paid. The advance payment request for March 2007 through June 2007 shall be one fourth of the current State Fiscal Year 06/07 remaining contract value or, in the event that the State Fiscal Year 06/07 contract value is increased during this period, the advance will be equal to the contract amount not yet paid divided by the remaining months to be paid."

- III. Page 26, Attachment I, Section C., Method of Payment, Paragraph 3.e., is hereby deleted and the following clause is inserted in lieu thereof:

" e. Invoice Submission and Reconciliation Schedule:

Service Month	Type of Request	Based On	Submission Date
July – Sept. 2006	Estimated Pay	April, May, and June 06 actual expenditures	July 1, July 15, and August 15
October 2006	Estimated Pay	1/3 rd of FY06/07 contract amount less the amount paid in the first three months	September 20
Nov. 2006 – February 2007	Estimated Pay	The contract amount for FY06/07 not yet paid divided by the remaining months to be paid	The 20 th day of the month prior to month of service
N/A	Reconciliation	July-September 2006 actual expenditures	November 20, 2006
March 2007 - June 2007	Estimated Pay	The contract amount for FY06/07 not yet paid divided by the remaining months to be paid.	The 20 th day of the month prior to month of service
July 2007 - June 2008	Estimated Pay	1/12th of the FY07/08 contract amount	The 20 th day of the month prior to month of service
July 2008 - February 2009	Estimated Pay	1/8th of the FY08/09 contract amount	The 20 th day of the month prior to month of service

- IV. Page 56-C Attachment II-G, (CBC Invoice, revised October 1, 2006), is hereby deleted and revised page 56-C Attachment II-G (CBC invoice, revised March 1, 2007), is inserted in lieu thereof.
- V. Page 56-D Attachment II-H, (CBC Monthly Actual Expenditure Report, revised October 1, 2006), is hereby deleted and revised page 56-D Attachment II-H (CBC Monthly Actual Expenditure Report, revised March 1, 2007) is inserted in lieu thereof.

This amendment shall begin on February 20, 2007, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

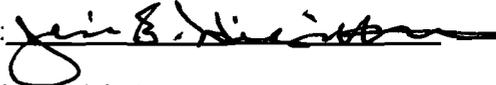
IN WITNESS THEREOF, the parties hereto have caused this 5 page amendment to be executed by their officials thereunto duly authorized.

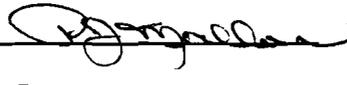
PROVIDER: Nassau County Board of
County Commissioners

FLORIDA DEPARTMENT OF
CHILDREN AND FAMILIES

PRINT NAME Jim B. Higginbotham

PRINT NAME: D J Mallow

SIGNED BY: 

SIGNED BY: 

Name: Jim B. Higginbotham

Name: Nancy Dreicer

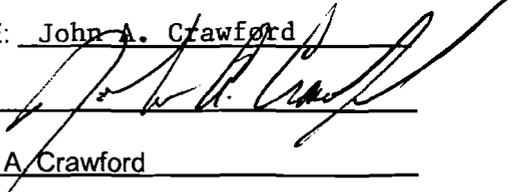
Title: Chairman, Board of County Commissioners

Title: District Administrator

Date: 2-26-07

Date: 3/1/07

PRINT NAME: John A. Crawford

SIGNED BY: 

Name: John A. Crawford

Title: EX-Officio Clerk

Date: 2-26-07

PRINT NAME: David A. Hallman

SIGNED BY: 

Name: David Hallman

Title: County Attorney

Date: 2-26-07

Attachment II-G
 for month of _____
CBC Invoice

Section A	OCA	Monthly Invoice Amount
Dependency Case Management	DCM00	
Adoption Services	AS000	
Prevention Services for Families Currently Not Dependent	PVS00	
Other Client Services - In Home	CS0IH	
Other Client Services - Out of Home	CS00H	
Other Client Services - Adoption	CS0AS	
Training - Pre-Services and In-Service	TRPIS	
Training - Foster and Adoptive Parent	TRFCA	
Other Services	PR024	
Subtotal Section A		-
Section B		
Licensed Care - Foster Homes	LCFH0	
Licensed Care - Residential Group Homes/Emergency Shelters	LCRGE	
Licensed Care - Other	LC0TH	
Subtotal Section B		-
Subtotal Section A and B		0
Section C		
Title IV-E Adoption Assistance		
Non-Recurring Adoption Expenses	MP000	
Maintenance Adoption Subsidies - Title IV-E	WR001	
Maintenance Adoption Subsidies - TANF	39MAS	
Maintenance Adoption Subsidies - Other	WO006	
Chafee Admin and Other (Inc 20% match)		
Independent Living Services - Chafee Administration Eligible	KRE00	
Chafee Road to Independence Program - Other	CHF0T	
Chafee Road to Independence Program - Other - Transitional	CHT0T	
Chafee Road to Independence Program - Other - Aftercare	CH0AT	
Chafee ETV (Inc 20% match)		
Chafee Education and Training Voucher Program - Scholarship	ETVSS	
Chafee Education and Training Voucher Program - Transitional	ETV0T	
Chafee Room and Board (Inc 20% match)		
Chafee Room and Board - Transitional	CHTRB	
Chafee Room and Board - Aftercare	CHRBA	
Chafee Road to Independence Program - Scholarship	CHFSS	
Chafee State Funded		
Independent Living Services - Chafee Administration Ineligible	KRI00	
Chafee - State Funded SIL	SFSIL	
Chafee - State Funded Scholarships	SF0SS	
Chafee - State Funded - Transitional Room and Board	SFTRB	
Chafee - State Funded - Transitional Other	SFT0T	
Chafee - State Funded Aftercare - Room and Board	SFSRA	
Chafee - State Funded Aftercare - Other	SF0AT	
Medicaid Administration	PR005	
State Access and Visitation	PRSAV	
SSFA Family Preservation	PRE04	
SSFA Family Support	PRE06	
SSFA Time Limited Reunification	PRE11	
SSFA Adoption	PRE12	
SSFA Community Facilitation IH	PRE13	
SSFA Community Facilitation OOH	PRE14	
PI Training	BAT00	
Special Project		
SACWIS Related	FSF01	
Subtotal Section C		-
Total Invoice		-

Attachment II-H
for month of _____
CBC Monthly Actual Expenditure Report

For CBC Use	Section A	OCA	Actual Amount Including Indirect Costs	DCF Adjustments	Adj Actual Expenditures
	Dependency Case Management	DCM00			0.00
	Adoption Services	AS000			0.00
	Prevention Services for Families Currently Not Dependent	PVS00			0.00
	Other Client Services - In Home	CS0IH			0.00
	Other Client Services - Out of Home	CS0OH			0.00
	Other Client Services - Adoption	CS0AS			0.00
	Training - Pre-Services and In-Service	TRPIS			0.00
	Training - Foster and Adoptive Parent	TRFCA			0.00
	Other Services	PR024			0.00
	Subtotal Section A		0.00	0.00	0.00
	Section B				
	Licensed Care - Foster Homes	LCFH0			0.00
	Licensed Care - Residential Group Homes/Emergency Shelters	LCRGE			0.00
	Licensed Care - Other	LC0TH			0.00
	Subtotal Section B		0.00		0.00
	Subtotal Section A and B		0.00	0.00	0.00
	Section C				
	Non-Recurring Adoption Expenses	MP000			0.00
	Maintenance Adoption Subsidies - Title IV-E	WR001			0.00
	Maintenance Adoption Subsidies - TANF	39MAS			0.00
	SF - Maintenance Adoption Subsidies - TANF	ATMAS			0.00
	Maintenance Adoption Subsidies - Other	WC006			0.00
	Independent Living Services - Chafee Administration Eligible	KRE00			0.00
	SF - Independent Living Services - Chafee Administration Eligible	AC001			0.00
	Independent Living Services - Chafee Administration Ineligible	KRI00			0.00
	Chafee Education and Training Voucher Program - Scholarship	ETVSS			0.00
	SF - Chafee Education and Training Voucher Program - Scholarsh	ACCES			0.00
	Chafee Education and Training Voucher Program - Transitional	ETVOT			0.00
	SF - Chafee Education and Training Voucher Program - Transition	ACTEV			0.00
	Chafee Room and Board - Transitional	CHTRB			0.00
	SF - Chafee Room and Board - Transitional	ACTRB			0.00
	Chafee Room and Board - Aftercare	CHRBA			0.00
	SF - Chafee Room and Board - Aftercare	ACRBA			0.00
	Chafee Road to Independence Program - Other	CHFOT			0.00
	SF - Chafee Road to Independence Program - Other	ACCOT			0.00
	Chafee Road to Independence Program - Other - Transitional	CHTOT			0.00
	SF - Chafee Road to Independence Program - Other - Transitional	ACTOT			0.00
	Chafee Road to Independence Program - Other - Aftercare	CH0AT			0.00
	SF - Chafee Road to Independence Program - Other - Aftercare	AC0AT			0.00
	Chafee Road to Independence Program - Scholarship	CHFSS			0.00
	SF - Chafee Road to Independence Program - Scholarship	ACCSS			0.00
	Chafee - State Funded SIL	SFSIL			0.00
	Chafee - State Funded Scholarships	SFOSS			0.00
	Chafee - State Funded - Transitional Room and Board	SFTRB			0.00
	Chafee - State Funded - Transitional Other	SFTOT			0.00
	Chafee - State Funded Aftercare - Room and Board	SFSRA			0.00
	Chafee - State Funded Aftercare - Other	SFOAT			0.00
	Medicaid Administration	PR005			0.00
	State Access and Visitation	PRSAV			0.00
	SSFA Family Preservation	PRE04			0.00
	SSFA Family Support	PRE06			0.00
	SSFA Time Limited Reunification	PRE11			0.00
	SSFA Adoption	PRE12			0.00
	SSFA Community Facilitation IH	PRE13			0.00
	SSFA Community Facilitation OOH	PRE14			0.00
	PI Training	BAT00			0.00
	Special Projects				0.00
	SACWIS Related	FSF01			0.00
	Subtotal Section C		0.00	0.00	0.00
	Total Expenditure Report		0.00	0.00	0.00



**State of Florida
Department of Children and Families**

Charlie Crist
Governor

Robert A. Butterworth
Secretary

March 6, 2007

Nancy Dreicer
District Administrator

Jim B. Higginbotham, Chairman
Nassau County Board of County Commissioners
96160 Nassau Place
Yulee FL 32097

RE: Amendment XII Contract DJ992

Dear Mr. Higginbotham:

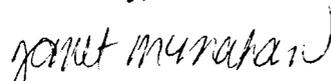
Enclosed please find two (2) copies of the executed Twelfth Amendment to the Nassau County Board of County Commissioners contract for child welfare services.

The Amendment revises the invoice and expenditure forms effective March 1, 2007.

The contract amount remains \$ 2,633,426.00 for FY 06/07.

Please feel free to contact me if you have any questions at (904) 726-1528.

Sincerely,


Janet McMahan
Contract Manager
District 4

Enclosures

cc: Judith Dey, Family Matters
contract file

DISTRICT 4 – CONTRACT MANAGEMENT
Serving Baker, Clay, Duval, Nassau and St. Johns Counties
5920 Arlington Expressway - P.O. Box 2417 - Jacksonville, FL 32231-0083

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and